

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 3543 - SB 3384**

February 20, 2012

**SUMMARY OF BILL:** Extends the termination date of the Tennessee Board of Court Reporting to June 30, 2014. Under the *Tennessee Governmental Entity Review Law*, the Board was scheduled to terminate on June 30, 2011, and is currently in wind-down.

**ESTIMATED FISCAL IMPACT:**

**NOT SIGNIFICANT**

Assumptions:

- This bill continues an existing entity.
- Actual Board appropriations for FY10-11 were \$52,500 (\$18,300 state funds and \$34,200 in other funds). Actual Board expenditures for FY10-11 were \$52,500 divided between operational activities (\$4,300) and payroll (\$48,200).
- Estimated Board appropriations for FY11-12 are \$197,300 (\$167,300 in state funds and \$30,000 in other funds). Estimated Board expenditures for FY11-12 are \$197,300 divided between operational activities (\$90,500) and payroll (\$106,800).
- Base appropriations to the Board for FY12-13 total \$167,300, which are all state funds.
- According to the Administrative Office of the Courts, 100 percent of the funding for this Board is received from fees generated from court reporter licensing; therefore no additional cost to state or local government is associated with continuing this entity.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

/jdb

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